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Pupil Premium expenditure and mapping 2016-17						
Title of Purchase	Nature of Purchase	Cost	% of Pupil Premium Funding	Year groups involved	Proposed Impact	Impact
Let's get Cooking!	A cooking club run by the PSA which enables parents and children to work together to raise awareness of healthy diet and the importance of regular mealtimes. Support for and from Foodbank.	£800 set up costs	0.25%	All	Parents have an increased awareness of how to provide a healthy range of meals for their children. Parents are more engaged with school. This will impact on children's readiness for school.	
Parenting courses	A range of parenting courses delivered by the PSA in order to strengthen family relationships.	£1200	0.4%	All	Parents are up-skilled with strategies to support effective parenting. This will contribute to removing social, emotional and behavioural barriers to learning.	
Speech and Language Therapy	Speech and Language Therapy, working in EY to provide a range of courses for parents to support with S & L issues to improve S&L and engagement of parent and child.	£4,950	1.6%	EY/KS1	Children with speech and language difficulties will be supported, this will impact positively on their attainment, particularly in speaking, reading and writing.	
Attendance Assembly Rewards	Parents invited to attendance assemblies. Those who attend will be entered into a raffle for a Tesco voucher.	£40	0.01%	All	Increased attendance and increased awareness (for parents) of the importance of their children attending school, leading to increased progress and attainment.	
PSA - CAFs	To open a CAF with any family needing support from any one agency including attendance.	£20,184	6.7%	All	Early identification of family needs will ensure that they receive the correct support. This will contribute to removing	

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	(75% of PSA's time will be spent on this)				social, emotional and behavioural barriers to learning.	
Therapy Sessions	The school to pay for enhanced therapy sessions in addition to those provided by the LA.	£11,992.5	4%	All	Social, emotional and behavioural barriers will begin to be addressed ensuring children are able to focus on learning.	
Children's University	Encourages all children to try new experiences, develop new interests and acquire new skills through participation in innovative and creative Learning Activities outside of the school day.	£800	0.25%	Year 6	This will raise children's aspirations and provide them with opportunities to broaden their experience.	
Child Protection Officer	Full time child protection worker to work closely with families and multi agencies, reducing the number of children reaching Child in Need or Child Protection status.	£20,930	7%	All	Early identification of family needs will ensure that they receive the correct support. This will contribute to removing social, emotional and behavioural barriers to learning.	
Junior Community Cadets	Y5 Citizenship sessions, including, essential services, the court system and elements of PSHE within real contexts delivered by professionals both within school and in the local community.	£2,389	0.8%	Year 5	This will raise children's aspirations and provide them with opportunities to broaden their experience.	
Breakfast Club	Breakfast is provided for a nominal 20p per day contribution. There is no need to book and charges are only made on the days attended.	£2,900	0.9%	All	Ensure readiness for school every morning.	
School Trip Subsidies	Make costs affordable and so that Pupil Premium families feel as though they can make a small contribution.	£19,500	6.5%	All	Provide children with opportunities to broaden their experience.	

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Residential Subsidies	Make costs affordable and so that Pupil Premium families feel as though they can make a small contribution.	£6,500	2%	All	Provide children with opportunities to broaden their experience.	
Extra-Curricular Clubs	A range of outside providers are brought in to provide extra-curricular activities. The current range includes multi-sports, Champions club, dance and karate. Free access is provided for PP pupils.	£8,500	2.8%	All	Provide children with opportunities to broaden their experience and develop new skills.	
Deputy Headteacher (Inclusion) – Non Class Based	DHT (Inclusion) non-class based to oversee support for PP pupils and to co-ordinate and measure the impact of: interventions, the role of the PSA and Child Protection Officer.	£43,000	14.4%	All	Ensure that team of professionals working to remove barriers to learning for PP children are having the required impact.	
Mathletics/ Spellodrome/ Reading Eggs	Website subscriptions accessible to all pupils in school. For children who do not have access to the internet/ computers at home, a club is provided outside of the school day and staffed by Teaching Assistants	£28,000	9.4%	All	Increase engagement and achievement in Maths, Spelling and Reading.	
Deputy Head Teacher (Teaching and Learning) – Non Class Based	DHT (Teaching & Learning) non-class based to provide targeted support for teaching and learning.	£47,800	16%	All	Improve the quality of teaching and learning throughout school so that attainment and progress are raised.	

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1:1 Tuition	Target children making slow progress with intensive 1:1 tuition.	£29,000	9.7%	KS2	Target children make accelerated progress.
EY/KS1 0.6 Teacher	To co-ordinate and deliver effective phonics provision within EY and KS1.	£17,300	5.8%	EY/KS1	Phonic Screening Check results improve. GLD increases to at least 54%.
Cover for Teachers providing writing feedback	Teaching assistants cover for teachers across two afternoons fortnightly to enable teachers to provide individual, detailed feedback on Big Writes.	£4,500	1.5%	KS1/KS2	Attainment in writing increases so that the majority of pupils leave each year group at Age Related Expectations.
Andy Taylor	Whole school CPD and targeted support for identified teachers related to feedback and intervention strategies for writing.	£2000 (Teacher cover) plus £3900	1.9%	KS1/KS2	Attainment in writing increases so that the majority of pupils leave each year group at Age Related Expectations.
	Total planned expenditure	£276185	93%		
	As yet unassigned	£20775	7%	To be allocated after identification of specific areas of need by Pupil Premium Champions.	