

Pupil Premium Allocation 2018/19

Initiative	Comments	Staffing	External support / resources
Parent Sessions at School	Clubs run by the PSA which enable parents and children to work together to raise awareness of staying healthy, and being ready for school.		£1,000
Parenting Courses	PSA runs a series of classes in order to strengthen family relationships.	£1,000	
Speech & Language Therapy	Speech and Language Therapist working with children from Early Years to provide a range of courses for parents to support their children. North Tees & Hartlepool NHS Trust		£4,950
Attendance Rewards	Parents are invited to attendance assemblies. 100% attenders are entered into a weekly £5 prize draw.		£190
PSA - EHAs	To open an EHA with families needing support from any one agency, including attendance.	£10,662	
Therapy Sessions	School to pay for enhanced therapy sessions in addition to those provided by the LA.		£16,943
Child Protection Officer	Child protection officer to work closely with families and multi agencies.	£28,263	
Junior Cadets	Y5 Citizenship sessions, including essential services, the court system and elements of PSHE within real contexts. Delivered by professionals both within school and in the local community.		£300
Breakfast Club	Breakfast is provided for a nominal 20p per day contribution.	£19,150	
Residential Subsidies	Make costs affordable to children in receipt of Pupil Premium funding.		£1,000
Extra Curricular Clubs	A range of outside providers are brought in to provide extra-curricular activities. The current range includes multi-sports, Champions club, dance and karate. Free access is provided for Pupil Premium pupils.	£470	

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Mathletics / Spellodrome / Reading Eggs / EduKey	Website subscriptions accessible to all pupils in school. For children who do not have access to the internet/ computers at home, a club is provided outside of the school day and staffed by Teaching Assistants.		£7,945
TVMS / Samba / Singing	External music teachers are brought in to school to provide a range of opportunities including weekly singing lessons, samba drumming and brass tuition.		£8,500
Non-class based Leadership support	DHT (Teaching and Learning) and AHT (Inclusion) non-class based to oversee support for PP pupils and to co-ordinate and measure the impact of: interventions, Pupil Premium Champions the role of the PSA and Child Protection Officer.	£30,911	
Pupil Premium Champion	Pupil Premium Champions to focus on project based learning for Pupil Premium children to improve standards in relation to core subjects.		£1,750
1:1 Tuition	Target children making slow progress with intensive 1:1 tuition	£7,500	
TA staffing	The school is able to maintain additional support staff to allow for more intensive support and working with smaller groups of pupils. All TAs now lead pupil premium interventions.	£90,901	
Teaching Staff	Additional teachers deliver additional interventions for phonics and staff cover by teaching MFL.	£18,740	
Cover for teachers	HLTA cover for teachers across two afternoons fortnightly to enable teachers to provide individual, detailed feedback on Big Writes.	£5,386	

Planned staffing expenditure	£212,983	
Planned external support / resources		£42,578
Total planned expenditure		<u>£255,561</u>
Allocation (FSM6 %)		<u>£254,760</u>
Remaining / unallocated		<u>-£801</u>

