



Initiative	Comments	Staffing	External support/resources	Impact
Parent Sessions at School	Clubs run by the PSA which enable parents and children to work together to raise awareness of staying healthy, and being ready for school.		£1,000	Greater engagement by some parents.
Parenting Courses	PSA runs a series of classes in order to strengthen family relationships.	£1,000		Good relationships with parents needing support and sustained engagement by some parents.
Speech & Language Therapy	Speech and Language Therapist working with children from Early Years to provide a range of courses for parents to support their children. North Tees & Hartlepool NHS Trust		£4,950	Improvements in children's speech and language which in turn impacted on outcomes and self-esteem.
Attendance Rewards	Parents are invited to attendance assemblies. 100% attenders are entered into a weekly £5 prize draw.		£190	Attendance close to national figures by the end of the school year.
PSA - EHAs	To open an EHA with families needing support from any one agency, including attendance.	£10,662		PSA work supports the wider family and help is given where needed. This in turn has impacted on family wellbeing and supported the drive for a culture of readiness to learn.
Therapy Sessions	School to pay for enhanced therapy sessions in addition to those provide by the LA.		£16,943	Increased support and therapy for mental health well-being has led to children feeling safer, cared for and ready to learn.
Child Protection Officer	Child protection officer to work closely with families and multi agencies.	£28,263		Additional capacity has ensured extensive support for children and families from school. This has, in turn, impacted on children's capacity for learning.
Junior Cadets	Y5 Citizenship sessions, including essential services, the court system and elements of PSHCE within real contexts. Delivered by professionals both within school and in the local community.		£300	Awareness has enabled children to develop key attributes.
Breakfast Club	Breakfast is provided for a nominal 20p per day contribution.	£19,150		Children have been well fed and ready to learn.

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Residential Subsidies	Make costs affordable to children in receipt of Pupil Premium funding.		£1,000	Pupils have accessed the wider curriculum and developed personal skills and attributes to support their development. New life skills have promoted independence. Visits to other places have developed their knowledge of the world and enabled them to accumulate cultural capital.
Extra Curricular clubs	A range of outside providers are brought in to provide extra-curricular activities. The current range includes multi-sports, Champions club, dance and karate. Free access is provided for Pupil Premium pupils.	£470		Pupils have accessed a wider curriculum which has allowed them to develop talents and abilities beyond the school curriculum.
Mathletics / Spellodrome / Reading Eggs / EduKey	Website subscriptions accessible to all pupils in school. For children who do not have access to the internet/ computers at home, a club is provided outside of the school day and staffed by Teaching Assistants.		£7,945	This has led to engagement and support for learning both in class and at home. This has, in turn, impacted on standards across school.
TVMS / Samba / Singing	External music teachers are brought in to school to provide a range of opportunities including weekly singing lessons, samba drumming and brass tuition.		£8,500	This has enabled the delivery of a broader curriculum and exposed children to high quality teaching and learning not otherwise available.
Non-class based Leadership support	DHT (Teaching and Learning) and AHT (Inclusion) non-class based to oversee support for PP pupils and to co-ordinate and measure the impact of: interventions, Pupil Premium Champions the role of the PSA and Child Protection Officer.	£30,911		All underachievement has been tracked and addressed to enable rapid progress for learners. Attainment gaps have closed in key areas in school. Sustained comparisons with 'national other' ensures emphasis is placed on raising attainment for PP children and therefore increasing their life chances.
Pupil Premium Champion	Pupil Premium Champions to focus on project based learning for Pupil Premium children to improve standards in relation to core subjects.		£1,750	This has enabled whole school awareness of the needs of pupil premium need and allowed time for pupil premium champions to drill down into data and need and impact on outcomes in core subjects.
1:1 Tuition	Target children making slow progress	£7,500		This has taken the form of release time and after school booster/intervention sessions to accelerate progress for targeted children.

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	with intensive 1:1 tuition			
TA staffing	The school is able to maintain additional support staff to allow for more intensive support and working with smaller groups of pupils. All TAs now lead pupil premium interventions.	£90,901		PP interventions have supported rapid progress in learning across school.
Teaching Staff	Additional teachers deliver additional interventions for phonics and staff cover by teaching MFL.	£18,740		
Cover for teachers	HLTA cover for teachers across two afternoons fortnightly to enable teachers to provide individual, detailed feedback on Big Writes.	£5,386		Standards have continued to rise as a result of additional staffing and the allocation of HLTAs to cover lessons.

Planned staffing expenditure	£212,983	
Planned external support / resources		£42,578
Total planned expenditure		<u>£255,561</u>
Allocation (FSM6 %)		<u>£254,760</u>
Remaining / unallocated		<u>-£801</u>